

Village of Colon
FY2019-2020 Budget



Resolution No. 2019-03-12

April 1, 2019 – March 31, 2020

VILLAGE OF COLON
COUNTY OF ST JOSEPH, MICHIGAN
Resolution No. 2019-3-12

A RESOLUTION ADOPTING THE FISCAL YEAR 2019-2020 BUDGET FOR THE VILLAGE OF COLON; APPROPRIATING THE AMOUNTS NECESSARY FOR MUNICIPAL PURPOSES; AND PROVIDING FOR THE LEVY ON REAL AND PERSONAL PROPERTY TO RAISE SUCH REVENUE FOR FY2019-2020 WHICH BEGINS APRIL 1, 2019 AND ENDS MARCH 31, 2020; IN ACCORDANCE WITH THE UNIFORM BUDGETING AND ACCOUNTING ACT (MCL 141).

WHEREAS, the Village Manager has provided a recommended budget of revenues and expenditures to the Village Council, and the Council has reviewed said recommendations, and...

WHEREAS, the proposed budget and millage rates are prepared and made available to the public in accord with various statutes (including MCL 141.421 et seq, MCL 211, and MCL 41.801 et seq) and the Village Clerk has, in accord with the Michigan Open Meetings Act, published notices of the time and place for a public hearing regarding this budget which was held on March 12, 2019.

NOW THEREFORE BE IT HEREBY RESOLVED by the Village Council of the Village of Colon that the following taxes shall be levied in accord with statute:

General Operating Levy	11.0209 mills
Fire Operations Special Assessment	2.0545 mills
Ambulance Service Special Assessment	.4195 mills
Sidewalk Special Assessment	.4000 mills

AND BE IT FURTHER RESOLVED, that the proposed budget document as presented by the Village Manager, titled Village of Colon Fiscal Year 2019-2020 Budget, covering April 1, 2019 through March 31, 2020, be adopted by fund:

	Revenue	Expenditure
General Fund	\$614,619	\$670,605
Major Streets	\$98,250	\$57,215
Local Streets	\$74,250	\$73,288
DDA	\$5,000	\$5,000
Sewer Fund	\$189,650	\$256,234
Water Fund	\$313,500	\$475,555
Motor Pool	\$66,080	\$95,606

AND BE IT FURTHER RESOLVED, and the Village Manager is hereby authorized to make expenditures and amendments provided for in said budget, provided such expenditures are made in accordance to General Village Law and village policies.

YEAS: Councilperson(s) _____

NAYS: Councilperson(s) _____

ABSENT: Councilperson(s) _____

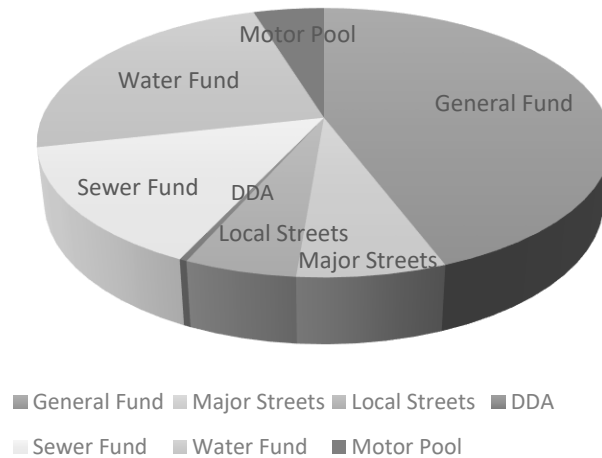
The Resolution was adopted on this 12th day of March, 2019.

 Kurt Kuhlmann
 Village Clerk/Treasurer

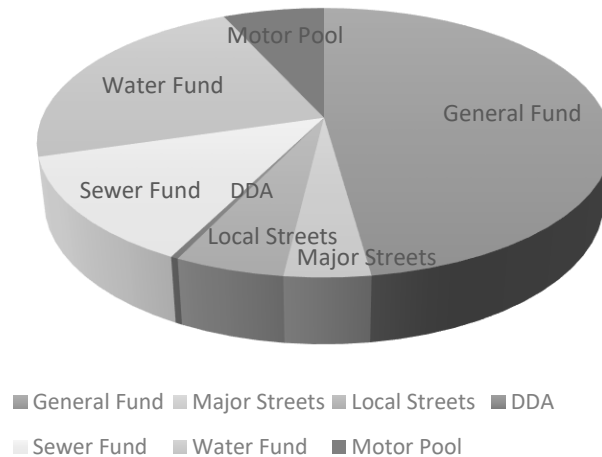
All Funds by Revenue vs. Expenditures

	Gross Revenue	Operating Expenditures	Capital Depreciation	Gain (Loss)
General Fund	\$614,619	\$670,605	\$ -	(\$55,986)
Major Streets	\$98,250	\$57,215	\$ -	\$41,035
Local Streets	\$74,250	\$73,288	\$ -	\$962
DDA	\$5,000	\$5,000	\$ -	\$0
Sewer Fund	\$189,650	\$181,634	\$ 74,600	(\$66,584)
Water Fund	\$313,500	\$319,555	\$ 156,000	(\$162,055)
Motor Pool	\$66,080	\$89,406	\$ 6,200	(\$29,526)

Gross Revenues by Fund



Operating Expenditures by Fund



General Fund Revenue

Current Real Prop. Taxes	\$280,314
Current Personal Prop. Taxes	\$22,400
SPE. ASSES. FIRE & AMBULANCE	\$53,500
SPEC. ASSES.SIDEWALKS	\$9,500
State Revenue Sharing	\$124,900
Administrative Service Charge	\$49,955
Fees & Other Revenues	\$37,050
Internal Transfer	\$37,000



General Fund Expenditures

101 - COUNCIL	\$29,976
172 - VILLAGE MANAGER	\$74,900
215 - CLERK	\$2,443
253 - TREASURER	\$860
265 - VILLAGE HALL	\$72,041
301 - POLICE	\$293,425
336 - FIRE	\$47,750
428 - DAM	\$3,975
441 - DPW	\$45,020
448 - STREETLIGHTS	\$23,600
449 - SIDEWALK	\$14,500
481 - CONSTRUCTION	\$4,100
528 - LEAF PICKUP	\$19,359
651 - AMBULANCE	\$10,000
721 - PLANNING COMMISSION	\$3,000
722 - ZBA	\$8,274
751 - PARKS AND REC	\$14,919
774 - CHRISTMAS DECORATIONS	\$2,013

Major Streets Fund

Revenues \$98,250

Expenses

441 - DPW	\$1,900
463 - ADMIN	\$5,150
481 - CONSTRUCTION	\$661
497 - MAINTENANCE	\$41,644
502 - SNOW REMOVAL	\$6,596
690 - RIGHT OF WAY	\$1,264



Local Streets Fund

Revenues \$74,250

Expenses

441 - DPW	\$2,650
463 - ADMIN	\$2,575
497 - MAINTENANCE	\$63,579
502 - SNOW REMOVAL	\$4,415
690 - RIGHT OF WAY	\$69



Sewer Fund

Revenues \$189,650

Expenses

441 - DPW \$221,249
463 - ADMIN \$12,875
481 - CONSTRUCTION \$5,452
521 - BILLING CLERK \$16,658

Water Fund

Revenues \$313,500

Expenses

441 - DPW \$440,346
463 - ADMIN \$10,815
481 - CONSTRUCTION \$163
521 - BILLING CLERK \$24,231



DDA Fund

Revenues \$5,000

Expenses

728 - DDA \$5,000

Motor Pool Fund

Revenues \$66,080

Expenses

441 - DPW \$77,066
463 - ADMIN \$18,540